

# Budget Management

## STREAMLINE YOUR ENTIRE CONTRACT TRACKING PROCESS - FROM CREATION TO COMPLETION

### Rewiring the Enterprise

Infravision has pioneered in the development and deployment of Financial Infrastructure Management software solutions that emphasize TCO Analysis, IT Asset Management, Decision Support, and Cost Management for Enterprises and Solution Providers.

The Infravision Budget Manager is one of six powerful integrated applications available for Large or Small to Medium (SMB) Businesses.

It is a powerful Oracle or MS SQL Server-based Business Application that fully automates the processes required to plan, develop, publish, track and manage budgets for all IT related functions.

This includes the design of Investment Budgets, Operational Budgets, Personnel Budgets and Consolidated Budgets.

The Infravision Budget Manager is a scalable, multi-user, Client/Server application that can support thousands of concurrent users. It can be deployed on a single MS Windows server, clusters of powerful Windows or UNIX servers, or even on Mainframe computers that support Oracle databases.

The Infravision Budget Manager is easy to use and fully supports hierarchical budget approval processes, permitting each manager or department to create, consolidate, and approve budgets as necessary to comply with internal procedures.

Unlike other budgeting systems, the Infravision Budget Manager complies with GAAP Accounting Rules and Standards, making it possible for users to instantly forecast budgets, compare planned versus actual budget performance, and report individual or consolidated budget financials using up-to-date and accurate accounting information.

### Benefits of the Infravision Budget Manager

The Infravision Budget Manager delivers benefits to Enterprises by integrating Budget with Cost Management policies and procedures to extract the maximum value from business functions.

The benefits derived by customers using the Infravision Budget Manager include increased financial control, more effective budget management, drastic cost reductions, and full compliance with IT Governance policies.

### Integrated Infrastructure & Financial Management Applications

Infravision offers advanced, high-function applications designed to ensure maximum Financial and Asset Management Control, accurate IT Governance Compliance, effective Cost Management, powerful Budgeting Automated Data Collection, and powerful Decision Support.



27 N. Wacker Drive  
Suite 517  
Chicago, IL 60606

[www.sccorporation.com](http://www.sccorporation.com)  
1.800.975.9413

**ITIL adoption is all about embracing change -- which means cultural change is a common prerequisite for success**

**While technology certainly helps automate ITIL processes, it can't ensure a successful and sustained ITIL implementation.**

**A shift in organizational culture is necessary so that stake holders and employees modify their behaviors and actions as appropriate to implement the best practices described by ITIL and make them an intrinsic aspect of day-to-day operations**

The specific applications offered within the Infravision Series are:

- Infravision Financial Infrastructure Manager
- Infravision Asset Manager
- Infravision Contracts Manager
- Infravision Budget Manager
- Infravision Financial Audit Manager

These integrated applications all share common database functions, financial objects, user interfaces, and reporting.

#### **Features of the Infravision Budget Manager**

The Infravision Budget Manager integrates the business and technical functions necessary to provide a complete Budget Management solution. Key features include:

- Detailed Budget Creation Templates;
- Full Access to Asset, Contracts, Facilities, and Personnel Information, for budget creation, and cost validations;
- Integrated Report Generators for Budget Reporting, Analysis and Tracking;
- Multiple 1-Touch Standard Budget Management Reports;
- Multi-Currency Budget Management Financials,

- Security Filtering for Multi-User Operations;
- Application Security for Privacy and Support of Need-to-Know Policy Administration;
- General Data Importer for capturing information from other applications, (including SAP, PeopleSoft, J.D. Edwards, Oracle Financials, MS Excel and others).

#### **SSI Solutions**

Scenario Systems provides software, methodologies and services enable companies to apply financial analyses to IT investment decisions in order to:

- Reduce Total Cost of Ownership
- Increase Return on Investment
- Improve Operational Efficiencies
- Decrease Audit Preparation Costs
- Increase Compliance with Governance Guidelines
- Increase Auditor & Consultant Productivity
- Integration & Planning
- IT Infrastructure Audit
- Asset Management
- Compliance & Readiness Assessment
- Financial Infrastructure Management



**International Headquarters - Scenario Systems International, Inc. 27 N. Wacker Drive, Suite 517, Chicago, IL 60606**

**Canada - Winnipeg Toronto**

**United States - Austin Chicago Dallas Las Vegas Los Angeles Philadelphia Phoenix Tampa**

**800.975.9413 [www.sscorporation.com](http://www.sscorporation.com)**

SCENARIO SYSTEMS INTERNATIONAL INCORPORATED, SCENARIO SYSTEMS CORPORATION, SCENARIO SYSTEMS CORPORATION CANADA, THE SCENARIO SYSTEMS LOGOS AND ALL OTHER SOFTWARE PRODUCT OR SERVICE NAMES ARE REGISTERED TRADEMARKS OR TRADEMARKS OF SCENARIO SYSTEMS INTERNATIONAL, SUBSIDIARIES OR AFFILIATED COMPANIES. ALL OTHER REGISTERED TRADEMARKS OR TRADEMARKS BELONG TO THEIR RESPECTIVE COMPANIES. ©2009 SCENARIO SYSTEMS INTERNATIONAL INCORPORATED. ALL RIGHTS RESERVED.

**MADSEL-07-050-004**